

# INCOMING ▶ DEMAND

On a typical week in **Suffolk**



Approximately  
**1803**  
emergency 999  
calls received  
↑ **17% since 2015/16**



Approximately  
**2891**  
incidents are recorded  
↑ **1% since 2015/16**



Approximately  
**188**  
arrests are made.  
Approximately **10** of  
these arrests will be for  
sexual offences



Approximately  
**860**  
crimes are reported  
↑ **2% since 2015/16**



Deal with  
**253**  
ASB incidents  
↓ **38% since 2015/16**

- Officers will deal with, amongst other crimes: approximately **25** dwelling burglaries, **186** thefts, **42** thefts from a motor vehicle, **9** thefts of a motor vehicle, **271** violent crimes, **5** robbery, **31** sexual assaults, including rape
- Officers will carry out **38** Stop and Searches. Of these **26** are drugs related
- Officers will respond to approximately **93** incidents flagged as being associated with people with mental health issues
- Officers will issue: **22** cautions, **2** penalty notice for disorder, **5** cannabis warnings



**71**  
missing persons  
↑ **48% since 2015**



**785**  
sexual and violent  
offenders managed  
using **Multi-Agency  
Public Protection  
Arrangements**

**5**

road incidents where  
someone is killed or  
seriously injured.  
**214** breath tests will  
be carried out



**150**  
incidents per officer per  
year in Suffolk, compared  
to **132** in Norfolk and **122**  
in West Midlands



**29**  
square miles for every  
response officer on duty  
in Suffolk



**21**  
neighbourhoods in  
Suffolk are in the **10%**  
most deprived in the  
country, with a further **52**  
in the worst **20%**



County: Suffolk  
Population: 728,163

# FINANCIAL DEMAND



## 2.9

members of staff per 1000 head of population compared to national average of **3.6**



## 44p

total cost of policing per person per day in Suffolk compared to national average of **55** pence per person per day



With the second oldest population in the country, it is estimated that the number of elderly people suffering from dementia in Suffolk will rise by the year 2020 to

## 15000

The cost of a missing person suffering from dementia is estimated between **£600-£2,500** depending on risk.



## 4hrs

average length of time spent by police relaying a mental health patient to local health services.

### Medium Term Financial Plan (MTFP)

Current savings requirement

By the end of 2016/17, Suffolk Constabulary has saved **£26m** through collaborating with Norfolk Constabulary.

- Further savings to be made are **£6.8m** by 2020/21, of which plans are in place to deliver £4.1m
- This leaves **£2.7m** still to find including £1.6m in time for 2018/19, with further savings of £1.0m in time for 2021

### Future savings required

As a result of the following:

- Non-consolidated Police officer pay (**£460k** over two years)
- Pay awards above 1% for officers and staff (**£750k** for each 1% point)
- Potential impact of a continued 'cash flat' grant settlements
- Procurement of Office 365 & Windows 10 to support the new national Emergency Services Network
- Providing adequate funding of short life assets (mobile devices and body-worn video)
- Responding to the existing and projected future increase in high priority areas

### PCC Reserves

As at 31st March 2013 the PCC held a general reserve of £8.2m and earmarked reserves of £9.5m.

By 31st March 2018 reserves are forecast to be £5m in the general reserve and £1.7m in earmarked reserves.

The external auditors consider the use of reserves beyond this level to support the budget as not sustainable.

### Contingent Liabilities

- Insurance Liability
- Contractual Dispute
- Capped Overtime Claim
- Pension Regulations - Potential Unlawful Discrimination
- Forensic Testing Uncertainty
- Employment Tribunal
- A19 Group Claim

It is not possible to quantify the financial value at this time.

A number of the above are National issues.



Suffolk Police and  
Crime Commissioner

Making Suffolk a safer place to live, work, travel and invest